IOWA STATE UNIVERSITY
of Science & Technology

Annual Budget - Fiscal Year 2016
## University Funding

### All Funds - $1.4 billion

**General Fund - $673.2 million**

<table>
<thead>
<tr>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>General University Fund - $601.2 million</td>
</tr>
<tr>
<td>State Appropriations-General Education Operations</td>
</tr>
<tr>
<td>Tuition Revenue</td>
</tr>
<tr>
<td>Facilities &amp; Administrative Cost Recovery Revenue (IDC)</td>
</tr>
<tr>
<td>Interest and Other Income</td>
</tr>
</tbody>
</table>

**Directed Appropriated Funds - $72.0 million**

<table>
<thead>
<tr>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriations-Experiment Station &amp; Coop Extension Operations</td>
</tr>
<tr>
<td>State Appropriations-Special Purpose Units Operations</td>
</tr>
<tr>
<td>Federal Appropriations-Experiment Station &amp; Coop Extension Operations</td>
</tr>
</tbody>
</table>

**Restricted Funds - $726.4 million**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>Student Fees Revenue</td>
</tr>
<tr>
<td>State Appropriations-Special Initiatives</td>
</tr>
<tr>
<td>State Appropriations-Capital and Debt Service</td>
</tr>
<tr>
<td>Facilities &amp; Administrative Cost Recovery Revenue</td>
</tr>
<tr>
<td>Federal Sponsored Research Grants and Contracts</td>
</tr>
<tr>
<td>Non-Federal Sponsored Research Grants and Contracts</td>
</tr>
<tr>
<td>Private Fundraising Gifts</td>
</tr>
<tr>
<td>Sales and Service Revenue</td>
</tr>
<tr>
<td>Patents, Licensing and Other Revenue</td>
</tr>
<tr>
<td>Interest Income</td>
</tr>
</tbody>
</table>
FY2016 Budget
Priorities for Guiding Planning

• Enhancing Student Experience and Success
• Expanding Research and Scholarly Promotion

• Promoting Economic Development
• Ensuring a Welcoming, Inclusive, & Safe Campus

IOWA STATE UNIVERSITY
Total University
FY16 Funding Profile

- Tuition and Fees: $416.7 million, 29.8%
- State Appropriations: $265.9 million, 19.0%
- Sponsored Funding: $294.1 million, 21.0%
- Auxiliary Enterprises: $253.0 million, 18.1%
- Other Income: $142.3 million, 10.2%
- Facilities & Admin. Cost Recovery: $27.7 million, 2.0%

Total: $1.4 billion
Total University
FY16 Cost Profile

- Faculty, $327.2, 23.4%
- Professional & Scientific, $241.9, 17.3%
- Supplies & Services, $390.8, 27.9%
- Merit & Hourly, $112.9, 8.1%
- Student Aid, $154.3, 11.0%
- Building & Equipment, $172.6, 12.3%

Total $1.4 billion
General Fund
FY16 Funding Profile

Total $673.2 million

- Tuition, $396.7, 59%
- State Appropriations-General Education, $182.2, 27%
- State Appropriations-Special, $56.6, 8%
- Federal Appropriations-Special, $15.4, 2%
- Facilities & Admin. Cost Recovery, $17.8, 3%
- Interest and Other Income, $4.1, 1%
General Fund
FY16 Cost Profile

Total
$673.2 million

- Faculty, $254.2, 38%
- Professional & Scientific Staff, $136.9, 20%
- Supplies & Services, $112.4, 17%
- Student & Hourly Staff, $5.0, 1%
- General Services Staff, $43.0, 6%
- Building & Equipment, $30.6, 5%
- Student Aid, $91.3, 14%

Total Cost: $673.2 million
Restricted Funds
FY16 Funding Profile

Total $726.4 million

- Federal Funding, $198.7, 27%
- Non-Federal Funding and Private Gifts, $80.0, 11%
- Facilities and Admin. Cost Recovery, $9.5, 1%
- Auxiliary Enterprises, $253.0, 35%
- Sales and Services, $65.0, 9%
- Other Funding, $73.2, 10%
- Student Fees, $20.0, 3%
- State Appropriations, $27.1, 4%
- Other Funding, $73.2, 10%

Total $726.4 million
Restricted Funds
FY16 Cost Profile

- Total: $726.4 million

- Student Aid, $63.0, 9%
- Faculty, $73.0, 10%
- Professional & Scientific Staff, $105.0, 14%
- General Services Staff, $41.0, 6%
- Supplies & Services, $278.4, 38%
- Building & Equipment, $142.0, 20%
- Student & Hourly Staff, $24.0, 3%